



2022

Annual Report

Church of the Good Samaritan



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WELCOME

WHITNEY T. KUNIHOLM, RECTOR'S WARDEN



"Yet you, Lord, are our Father. We are the clay, you are the potter; we are all the work of your hand." Isaiah 64:8 NIV

It will come as no surprise that the main theme of 2022 has been

transition; we came out of a pandemic in the spring, went through a sabbatical season over the summer, and then said goodbye to Fr. Richard Morgan in the fall. As a church and as a culture, it seems we've been navigating uncharted waters for some time.

And yet in spite of, or perhaps because of, the uncertainties of transition, I've discovered that 2022 was a year when my walk with God became more real than ever before. Let me share a little of what God taught me.

Real Thanksgiving

In 2022 I came to a new level of thanksgiving for the Good Samaritan community. For starters, working with the Vestry in our discernment process led me to a deeper appreciation, and yes, love for each member. Beyond that, I developed a greater appreciation for our professional staff and all they do to keep the church running. And I'm thankful for so many parishioners who volunteer untold hours to serve the church and our community.

And of course, I'm thankful for our clergy; for Phillip Ellsworth, Marcia Wilkinson, and Peter Stube and for the incredible work they have done to faithfully administer the Word and Sacraments. And finally, I'm thankful for Richard and Ruth Morgan, and their family. I genuinely love them and invite you to join me in praying that God will lead them to the place where they can thrive individually, as a family, and in ministry.

This past year has reminded me that the Church of the Good Samaritan is what it is because scores of parishioners are giving time, talent and treasure every week, every day, and we are part of a community who has done so for generations. I'm deeply moved and thankful for this.

Real Trust

The past year has also taught me to trust God more fully than ever before. It's easy to trust God when everything is smooth, and the next steps are clear. But times of change don't always feel that way, as we are learning in the first phase of our search process. And yet, uncertainty is the best context for learning real trust.

Despite our imperfections, God is still the potter, and we are still the clay. I believe he is using this time of transition to reshape us into the church he wants us to be. Our job is to "stay in step with the Spirit" (Gal. 5:25), trusting the outcome to God.

So, the year 2022 brought me to a new understanding of what a "partnership in the gospel" (Philippians 1:5) could mean for us at Church of the Good Samaritan. May God complete the good work he began in 2022 as we transition into a new season of ministry in the days ahead. To God be the glory!

A handwritten signature in blue ink that reads "Whitney T. Kuniholm".

Whitney T. Kuniholm
Rector's Warden

MUSIC AND THE ARTS

RICHARD ZUCH, DIRECTOR OF MUSIC

It's great to be worshipping together again! The Music Ministry was very active again last year. The choir sang at all 9:00 services from January 10th through June 12th and again from September 11th through December 18th with soloists aiding our worship on the other Sundays. We also sang at several special services (Candlemas, Ash Wednesday, Maundy Thursday, Good Friday, Christmas Eve) and joined the choir at St. Mary's in Wayne for an All Saints Evensong. On December 18th we had a service of Lessons and Carols as our 9:00 worship.

The Dance Choir, under the direction of Karen Watkins, enhanced our worship several times throughout the year and performed their Spring Concert on May 26th and their Christmas Concert on December 2nd.

In March Raffaella Lo Castro, our alto soloist, performed a program of "Lenten Music and Meditation" with Gary Gress and the Rev'd. Marcia Wilkinson. In April the Good Samaritan Choir welcomed the Concert Choir from the University of Valley Forge for our Spring Concert and, later in the month, Rev'd Peter Stube arranged a concert of music composed by his father on what would have been his father's 100th birthday. In November Gary Gress and Richard Zuch performed an animal themed concert. In December Joe Henwood presented a fantastic Tribute to Marian Anderson.

Good Samaritan continues to be a desirable venue for outside groups. In 2022 we hosted pianist Peter Donohoe, the Chester County Youth Orchestra, the Chester County Choral Society, the Brandywine Singers, the Henderson High School Choir, and VoxAmadeus.

We continue to be blessed by the talents of our pianist and organist, Gary Gress, as well as our solo quartet, Bethann Dilione, Raffaella Lo Castro, Riviera Sperduto and Michael Mulder.

May God be blessed and praised in everything we do.



Rick Zuch directs the choir



Dance Choir



Our Quartet

SACRED EVENTS

JEANNE LOMANNO, OFFICE MANAGER

CONFIRMATIONS

Lukas Balsan
Cooper Benedict
Andrew Bennett
Mark Bennett
Madison Camp
Alex Cardwell
Ben Cardwell
Ella Clipston
Landon Connett
Rebecca DeAugustine
Cameron Hutchinson
Liam Hutchinson
Ellie Kocher
Noah Kocher
Erin Meyers
Jonathan Purifoy
Thaddeus Purifoy
Will Schlegel
Andrew Smith
Logan Sugzdinis
Abraham Utecht

BURIALS

T. Ashton Blair
Hartley Connett
Ann Lytle
Jean Mills
John Sommerville
James DeLuca
Francis DeLuca
Bruce Baker
Richard Thatcher
Pierre Denault
Millicent Milkovich
Virginia Evens
Nancy Tarr
Dan Schuster
David Moretzsohn
Willis Hoch
Olive Hunter
Elizabeth Foos
Richard Culbert



BAPTISMS

Isla Mamigonian
Shane Mousley
Skylar Nesbitt
Max Parker
Genieva Ruby Lee Thompson
Samuel Watkins
Shane Wyner

MARRIAGES

Katherine Hutcheson & David Matej



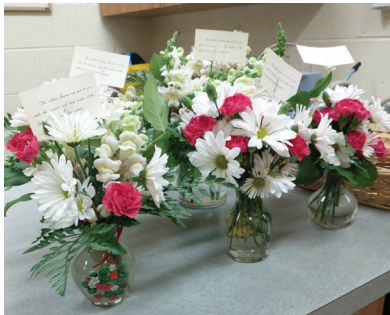
PASTORAL CARE

The Caring for Caregivers and the Family Mental Health Support groups met monthly, providing needed encouragement for those participants. The Meals Ministry provided regular support with their small army of volunteers, led diligently and thoughtfully by Kathy Campbell and Jessica Cardwell.

Pastor Marcia Wilkinson organized special gift baskets for those more homebound in our parish at Christmas, Valentine's Day and Easter. Another group of marvelous volunteers helped with delivery.

The Eucharistic Visitor ministers were active again, assisting in providing much appreciated pastoral care and communion to those in need. Pastor Marcia conducted a class to prepare new EVs interested in providing this ministry.

The backbone of all ministry at Good Samaritan is prayer, and the weekly Intercessory prayer emails continued to help us all join in ministry to one another as we prayed intentionally for those with urgent and long-term needs.



Arrangements to be taken to visits by Pastoral Staff

MISSION PARTNERSHIPS & OUR LOCAL COMMUNITY DEBBIE VOLK, MISSIONS COMMITTEE

One of the great strengths of the Church of the Good Samaritan is that we care deeply about missions. Part of that is expressed in the work of the church itself, as we together meet the spiritual and practical needs in our congregation and community.

But Good Sam has always had a bigger vision for missions as we send volunteers and funds to ministries and projects around the United States and the world. Below is a list of the sponsored ministries of Good Sam in 2022. On behalf of the Missions Committee, thank you for making this wonderful work possible!

Our Missionaries and supported Ministries:

Ninos con Valor
Water Mission
Scripture Union
YoungLives
St. James School
CityTeam
Philadelphia Project
Neighborhood Church (Victoria & David Henderson)
Good Samaritan Services (formerly Bridge of Hope)
Ron Irene in Paraguay
Rooted in Jesus
Amnion
The Bernardis
Mwamba
YoungLife in the Western Suburbs
FOCUS (Brendon Grech)
Jeff Potts
CCO (Dan Garrison Edwards and Katie Staronka)
The Diocese of Bolivia
Good Samaritan's Food Closet
Helps Ministry
The New Life Thrift Shop

The Christmas Tree Sale brought in \$3,600 in profit for the HELPS ministry in 2022. This is down significantly from previous years. The cost of trees has been on the rise, and the cost of freight also went up. Giving overall was down per tree. Dan Garrison Edwards has run the tree sale for 2021 and 2022, but will be stepping back in 2023.

MEN'S MINISTRY
GEORGE SCHEFFEY

Men's Ministry is thankful that we were able to gradually ramp up our in-person gatherings in 2022, allowing men to reconnect with each other and the church.

We held two Man-Up dinners, both featuring talks by our clergy - Fr Peter on May 25th and Fr Phil on October 11th during which each shared their own story. Our annual Pig Roast was on Sept 21st at Jon and Bonnie O'Neil's. In November, about 25 of us went off-site for our Men's Retreat, led by Rev'd Bill Haley from Coracle speaking on "24 Hours in Jesus's Life - Lessons for a Lifetime." In addition to Bill's excellent teaching and some robust singing led by Jonathan Purifoy, other activities included a hike at Kelly's Run, golfing, walking the beautiful grounds at Black Rock Retreat Center, a campfire complete with s'mores and a "friendly" card game of Hearts!

Men's Ministry also continued to provide "Cafe Good Sam," our coffee fellowship between the 9:00 and 11:00 services.

What comes through in all of these activities is how important building friendships and deeper relationships with other guys can be to reinforcing our commitment to the church and strengthening our relationship with Jesus Christ.



Some of the men went for a hike



Black Rock Retreat



Richard & Whitney played a round of golf

GOOD SAMARITAN DAY SCHOOL
BARB CONDIT, DIRECTOR

The Day School has been operating on all cylinders for the 2022/2023 school year. With a total faculty of 41 and 238 children, our verse of the year: “Do to others as you would have them do to you.” Luke 6:31, is guiding our children to be kind and loving to one another.

We continue to grow our programs with enrollment counts for 2023/2024 sitting at 165 so far, with numbers climbing. We are working hard on obtaining a Day Care License, since the two-year olds and afternoon care no longer fall under the church’s umbrella.

We foster a strong relationship between our families, community, and school. Our parents happily volunteer to be homeroom parents, school monitors and servers for Pretzel/Hotdog Days. They generously sponsor Pretzel Day and our fundraising auction. Two of our moms started a Bible study group. It has been a sweet time for our moms. We hosted a few Eagles pep rallies. Larry McGill, Day School parent and parishioner, submitted an awesome video to Channel 10 news!

Our staff partners with Chester County Intermediate Unit and other private agencies to support our students with special needs including, but not limited to speech, occupational therapy, autism support and special instruction, which allows each child to participate in the best possible way at school.

Weekly Chapel continues with Kimberly Lindquist leading, which helps children participate in worship. We have Godly Play for our youngest students who enjoy hands-on worship!

We have collected data and formed a committee to upgrade our playground and fundraise for some new playground equipment; hopefully this summer. Our goals to improve instruction and our programs are always ongoing!



Eagles Pep Rally



Day School Dad and Parishioner Larry McGill



Twice is Nice Ready to Open for Business

CHILDREN'S MINISTRIES

KIMBERLY LINDQUIST, DIRECTOR OF CHILDREN'S MINISTRY

We are grateful that our Children's Ministry has been able to move toward a more typical year in 2022. We were able to have more events and gatherings than we have in the last couple of years which has been really fun!

Some notable events that impacted Children's Ministry specifically this year were Kimberly Lindquist going on maternity leave from the beginning of May until mid-June, and saying goodbye to Jonathan Hobbs as director of Family Ministries in August when he accepted a new role at Eastern University. We have had many families and youth volunteers step up to help maintain consistency in our Sunday mornings!

Our Sunday school numbers continued to improve overall during the year with lower numbers in the winter and dips during the summer months. Our nursery/toddler room numbers have particularly gone up, and we've welcomed several babies to Good Sam families this year! Victoria Ellsworth began programming in our nursery/toddler room in September, and we have been thrilled to see that classroom grow!



We were able to bring back several events this year including our first in person VBS since 2019, and it was a fantastic week. Over 75 kids and 25 volunteers participated in our "Launch" space themed camp. Jamie Alexander filled in for Kimberly Lindquist in the preparation and execution of VBS and did an amazing job! In addition to VBS, we brought back two other special events. We began the season of Advent with a wreath making event hosted by the Children and Youth Ministries which brought together families of the church and several visitors to make their own wreaths to remember and celebrate the weeks leading up to Christmas! This event was very well received and we will definitely repeat it in 2023.

In December, the Children and Youth ministries teamed up once again to host a St. Nicholas Brunch, another event we have not been able to have since 2019. This event was popular among families from the church and dayschool! The youth group and boy scouts from troop 106 (which is chartered by Good Samaritan), helped to provide a pancake breakfast! Together we learned about the history of St. Nicholas, Bishop of Myra, and in the spirit of his generosity we also made Christmas cards for members of the congregation, and made several childrens' blankets which were donated locally!

We are so grateful for this year of getting back together and getting to know each other in new ways, and we're looking forward to a great year ahead!



YOUTH MINISTRY

BRYNN SCHMIDT, DIRECTOR OF YOUTH MINISTRY

2022 was a year of returning to “normal” and at the same time transitioning to a lot of new things at Good Sam Youth Ministry.

2022 brought the opportunity for our students to return back to many retreats and trips for the first time since COVID. Students spent one week in Hilton Head, South Carolina for Fun in the Son Retreat as well as served at the Philadelphia Project for a week in the summer.

The biggest change that came out of 2022 was having to say goodbye to Jonathan Hobbs as the Director of Family Ministries after over a decade of service to the Church of the Good Samaritan. Jonathan accepted a position to lead the Youth Ministry Department at Eastern University. I took over officially as Director of Youth Ministries beginning in August and began the next chapter of Good Sam Youth Ministries. I have been a part of Good Sam Youth Ministry since 2021 when I joined the team as an intern. In June of 2022, I began a graduate program through The Center for Youth Ministry Training and transitioned from intern to Associate Director of Youth Ministries for the summer before ultimately taking the role of director.



One of the biggest goals for the youth ministry is to provide a place for students to attend where they feel comfortable and loved unconditionally. We want students to identify this church as a second home and be like a family. One of the ways we went about creating this comforting environment is by updating the youth room. The youth room is our home base during youth group and the place where many students hang out. We wanted to give them a space that felt calm, inviting, and fun all at the same time. With the help of Connor Gisel and Tad Turski, the room looks even better than expected and has been a place that students love to be.

2022 also saw the return of many weekend retreats throughout the year. One of which was the High School Spring Retreat. This retreat was full of intentional discipleship and time with the Lord. One of the most memorable times from the retreat was students spending almost 45 minutes going through prayer stations and spending one-on-one time in conversation with God. It was a powerful experience, one that we are looking forward to having again in 2023.

Spring of 2022 saw us return to our second semester of Donuts & Discussion at West Chester University. By the end of the spring semester, we were interacting with close to 80 students every Thursday. Many of these same students, as well as new faces, greeted us when we showed up on the first Thursday of class with more donuts and questions for the fall semester. Dan is currently meeting with several WCU students regularly who have questions about faith. We were invited to participate in WCU's Interfaith Group's Better Together Day, where we were blessed to connect with other student organizations and area churches. Donuts & Discussion has officially been on WCU's campus for over a year. In March 2022, Dan and Katie heard through the grapevine that a student, as part of a panel during an event, was asked to share their favorite "on campus activity." We were told the student answered emphatically "Donut Thursday."

In February 2022, the CCO's Jubilee conference was virtual once more. We hosted seven students for a viewing party. We watched speakers take us through the four Chapter Gospel of Creation/Fall/Redemption/Restoration, Katie led us in worship, and we journaled and discussed where we were seeing God's work and goodness in the world as we reflected on the video content. We ended our time together with a home-cooked taco meal, the first meal Dan had cooked for college students since February of 2020.

Katie and Dan returned to Eastern University in Fall 2022. Dan taught a section of Eastern's freshmen orientation course INST 150: Introduction to Faith, Reason, and Justice, while Katie continued to meet with students she developed relationships with the previous spring.

The post-college/young adult group remains a place of consistent connection for twenty-and-thirty-somethings at Church of the Good Samaritan. In May 2022, our post-college group went on our second annual camping trip. This was a weekend of contemplation, reflection, and rest before we all scattered for the summer months. This small group continues to meet at the church each week for Bible study and prayer on Tuesday nights at 7:30. In December 2022, we had a small group "night out," which included dinner together and a visit to an escape room. We concluded the year with our annual Christmas party. Our hope is that we will soon return to meeting in each other's living rooms in the fall of 2023.

In May 2022, we brought back the Sunday Lunch Ministry for three weeks to build anticipation for their return in the fall. The lunches ran from September to early December. We had 4 regular teams of enthusiastic volunteers and we were able to cover each week as necessary. However, more teams are needed for the Lunch Ministry to be sustainable both financially and in retaining volunteers.

The Good Samaritan Summer Concert series, formerly Get on Our Lawn, were held on the last Saturdays of June, August, and September. The August and September concerts were adjusted to Concert and Picnics. We invited church members to bring dishes to pass, and we had our strongest involvement and turnout since we piloted these concerts in 2019. The "concert and picnic" format will be the standard going forward. In 2023, we plan to host a concert and picnic in late June as a send off for the summer and in late August as a welcome back for the fall.



Let me begin by thanking everyone who has given and continues to give financially to the church.

While we are blessed to have some endowment funds, the vast majority of our operations are funded by your contributions. Your giving breathes life to the ministries here.

In many ways, 2022 was a tough year. We had projected growth in attendance and income, which seemed reasonable given our region was emerging from COVID-related restrictions to a more normal way of operating. However, our hope for growth wasn't realized. Additionally, the leadership transition at the church, which played out in the latter part of the year, was a source of uncertainty for some. Finally basic cost items, such as utilities, insurance, etc., saw increases consistent with the elevated inflation being experienced throughout the economy.

To get to the bottom line, the Church of the Good Samaritan finished 2022 with an operating deficit of \$31,200. Fortunately we had more than enough vestry reserves to offset this modest deficit.

Pledge income saw a \$44,000 decline (vs 2021), and non-pledge income saw a larger decline, of \$67,000. Total income for 2022 was \$1.75mm (vs. \$1.80mm 2021). I note with gratitude that regular passing of the collection plate has resumed at the 7.30 am and 9 am services and while a small number in the total budget, that source of income increased year over year and makes it easier for visitors to contribute in a way they are familiar with.

For expenses, the total for 2022 was \$1.78mm (a decline from 2021 total of \$1.8mm). Items that increased included maintenance and repairs, utilities, insurance, and the like. Net decreases in personnel related costs (for instance, Jonathan Hobbs and Susan Starke were not replaced) saw the total for indirect human resources come in lower than budgeted.

We continue to actively support many longstanding mission commitments, and have followed the usual practice of tithing 10% of income to missions along with the Thrift Shop proceeds.

Stewardship

We have some good news, total pledges (including prepayments) for 2023 are \$1.33mm, a small increase from the \$1.29mm received in 2022. The stewardship team led by Jonathan Purifoy made an outreach effort late in the year which was well-received and helped greatly, and also generated many conversations about the direction of the church. We are hopeful that a more focused stewardship effort will enable us to return to pledge levels from 2017-2019 of more than \$1.5mm each year. Watch this space for an earlier and more intentional stewardship campaign in 2023!

Endowment

The endowment declined in value in 2022, due to market related moves, declining approximately 15%, to a year end value of \$1.16mm. The endowment committee meets quarterly to review allocations and midway in 2022 shifted away from growth to value which undoubtedly helped as interest rates rose (and growth underperformed) during the year.

Other funds

As of year-end the vestry reserve, after covering the operating deficit, was \$476,822. In addition there are many other non-operating funds (for specific donor and vestry-designated purposes) which in total sum to a year-end balance of almost \$923,000. This provides us some cushion from which to invest in growth and to navigate the leadership transition.

A quick word on the 2023 budget.

While this report covers 2022 financial results, I want to share here that the vestry recently approved the Church's 2023 budget, which reflects the impact of higher fixed costs (inflation), an 8.8% cost of living adjustment (as recommended by the Diocese of PA) and the above noted pledge total. I will be upfront here that we balanced the budget by not making the \$120,000 capital reserve contribution this year. This decision was made after consulting with facilities and a review of near-term need, and considering we have a capital reserve balance of nearly \$172,000.

I want to express my gratitude to the finance committee and our Financial Administrator Betsy Wolford for their work on the church's finances.

BALANCE SHEET AS OF DECEMBER 31, 2022 (UNAUDITED)

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Church of the Good Samaritan Balance Sheet December 31, 2022

		Current	Last Year	Change
ASSETS				
Cash Accounts				
10R0300	Accounts Receivable	\$ 4,274.25	0.00	4,274.25
10S0000	Checking-Meridian	231,109.27	172,130.37	58,978.90
10S0200	Vanguard MMF - Stock Gifts	717,756.82	588,023.49	129,733.33
10S0400	Vanguard MMF #1	405,143.77	389,880.90	15,262.87
10S0600	Clergy Discretionary-MB	2,478.81	3,528.81	(1,050.00)
10S1000	MMF-Meridian	621,393.50	642,351.61	(20,958.11)
160100S	Vanguard MMF #2	199,535.02	196,484.94	3,050.08
	Total Cash	2,181,691.44	1,992,400.12	189,291.32
Other Assets				
10B0000	Del Val Comm Reinvest Fund	6,000.00	6,000.00	0.00
10B0100	General Endowment Funds	609,593.99	749,638.24	(140,044.25)
10B0200	Churchyard Endowment Funds	436,196.10	527,395.44	(91,199.34)
10B0400	Building Maint Endowment	116,813.10	143,648.98	(26,835.88)
10B0500	Walton Trust	442,300.00	442,300.00	0.00
10S2000	Phila Contributionship Policy	287.00	287.00	0.00
	Total Other Assets	1,611,190.19	1,869,269.66	(258,079.47)
	TOTAL ASSETS	\$ 3,792,881.63	3,861,669.78	(68,788.15)
LIABILITIES				
20P1500	Accounts Payable	\$ 19,435.00	0.00	19,435.00
260100S	Paid Tuition-Curr School Yr	216,436.69	223,383.60	(6,946.91)
	TOTAL LIABILITIES	235,871.69	223,383.60	12,488.09
CAPITAL				
30N0100	Retained Earnings	1,229,665.15	1,000,827.05	228,838.10
30N0200	Permanently Restricted	370,600.00	370,600.00	0.00
30N0300	Restricted Endowment	116,813.10	143,648.98	(26,835.88)
	Worship & Prayer Funds	42,878.92	38,564.50	4,314.42
	Body/Life Funds	52,543.81	73,936.56	(21,392.75)
	Missions & Outreach Funds	268,274.21	288,447.43	(20,173.22)
	Families & Young Adults Funds	4,548.42	4,572.08	(23.66)
	Resources Funds	1,031,196.85	1,038,914.60	(7,717.75)
	Day School Designated Funds	31,428.15	31,428.15	0.00
364000S	Day School-Net Asset	490,337.57	286,496.38	203,841.19
	Net Income	(81,276.24)	360,850.45	(442,126.69)
	TOTAL CAPITAL	3,557,009.94	3,638,286.18	(81,276.24)
	TOTAL EQUITIES	\$ 3,792,881.63	3,861,669.78	(68,788.15)

OPERATING INCOME/EXPENSE SUMMARY AS OF DECEMBER 31, 2022 (UNAUDITED)

	2022	2021	Variance	2020	Variance
INCOME					
Pledge Income	1,208,030	1,245,957	(37,927)	1,277,350	(31,393)
Prepaid Contributions	127,956	134,443	(6,487)	109,043	25,401
Non-Pledge Income	318,224	385,205	(66,981)	346,351	38,854
Plate Offerings	7,535	3,466	4,069	4,997	(1,532)
Total Contributions	1,661,745	1,769,071	(107,326)	1,737,742	31,330
Facility Use Income	9,585	9,070	515	3,010	6,060
Other Income	27,038	23,907	3,131	399,464	(375,557)
Endowment Distributions	53,817	0	53,817	0	
Total Income	1,752,186	1,802,049	(49,863)	2,140,216	(338,167)
EXPENSES					
UP/WORSHIP & PRAYER					
Honoraria & Supply Clergy	400	3,171	(2,771)	0	3,171
Acolyte & Altar Guild	5,235	4,873	362	1,478	3,395
Music & Dance	84,138	70,336	13,802	61,332	9,004
Total Up/Worship & Prayer	89,773	78,380	11,393	62,800	15,581
IN/BODY LIFE (Parish Growth, Pastoral Care, Fellowship)					
Adult Education	18,407	16,160	2,247	240	15,920
Parish Growth	(15,580)	(15,322)	(258)	143	(15,466)
Fellowship	3,381	1,519	1,862	1,854	(335)
Total In/Body & Life	6,208	2,357	3,851	2,237	120
OUT/MISSION & OUTREACH (Diocesan Support)					
Diocesan Assessment	88,946	88,947	(1)	88,947	0
Missions Allocation	0	0	0	47,550	(47,550)

OPERATING INCOME/EXPENSE SUMMARY AS OF DECEMBER 31, 2022 (UNAUDITED) CONTINUED

	2022	2021	Variance	2020	Variance
Diocesan Missions Assessment	45,023	45,023	0	0	45,023
Missions Tithe-Transfer	166,175	56,694	109,481	130,542	(73,848)
Missions & Outreach	218,701	101,717	116,984	178,092	(76,375)
Total Out/M&O and Dio. Support	307,647	190,664	116,983	267,039	(76,375)
CHILDREN/YOUTH/YOUNG ADULTS					
Children & Families	44,969	37,485	7,484	27,968	9,517
Youth	49,342	17,812	31,530	15,600	2,212
Young Adults	7,483	66,786	(59,303)	26,049	40,737
Total Child./Youth/Young Ad.	101,794	122,083	(20,289)	69,617	52,466
RESOURCES/STEWARDSHIP					
Administration ***	(22,792)	57,748	(80,540)	393,259	(335,511)
Finance/Stewardship	25,002	24,411	591	22,800	1,611
Buildings & Grounds	299,895	293,134	6,761	287,566	5,568
Leases, Taxes, Utilities	168,623	125,293	43,330	115,135	10,158
Communications	2,363	2,662	(299)	2,224	439
Clergy Business Expenses	27,946	8,786	19,160	4,587	4,198
Total Resources/Stew.	501,037	512,033	(10,996)	825,570	(313,536)
INDIRECT HUMAN RESOURCES					
Salaries	466,099	568,318	(102,219)	547,350	20,968
Benefits	279,627	328,214	(48,587)	364,932	(36,718)
Total Indirect HR	745,727	896,532	(150,805)	912,282	(15,750)
TOTAL EXPENSES ***	1,752,186	1,802,049	(49,863)	2,139,544	(337,495)
NET SURPLUS/<DEFICIT>	0	0	0	672	(672)

*** Includes Vestry Reserve allocation to offset operating deficit of \$31,233

DESIGNATED FUNDS 2022 ACTIVITY (UNAUDITED)

	12/31/2021 Balance	Net Activity	12/31/2022 Balance
WORSHIP & PRAYER			
Needlepoint	253	0	253
Altar Guild	4,163	0	4,163
DOK	517	(337)	179
Sacred Dance	14,123	584	14,707
Music Instr Fund	7,125	0	7,125
Music Memorials	0	280	280
Music Ministry	12,384	3,788	16,172
IN-BODY LIFE (Parish Growth, Pastoral Care, Fellowship)			
Invite Welc. Conn.	37,526	(15,606)	21,920
Pilgrimages	4,635	(4,635)	0
Women's Min-	3,581	776	4,357
Womens Bible Studies	2,762	(290)	2,472
Women's Retreat	5,953	75	6,028
Men's Retreat	(727)	727	0
Men's Ministries	2,511	(1,587)	924
ALPHA	286	0	286
Adult Courses	6,353	0	6,353
Free In Christ	3,604	75	3,679
Joy of Living	523	(326)	197
PTI Events	0	0	0
Seniors Ministry	2,945	(603)	2,342
Parish Nurse	3,985	0	3,985
MISSIONS & OUTREACH			
Missions Fund	144,700	1,891	146,591
Fair/Thrift Distr	0	0	0
Chrmas Tree Fund	0	0	0
Thrift Shop	0	0	0
Change the World	2,756	394	3,150
Rooted In Jesus	25	(25)	0
HELPS	56,608	(21,316)	35,292
Food Ministry	78,284	(2,547)	75,738
Counseling	3,005	0	3,005
Seminarian Fund	500	(500)	0
New Ministries	0	0	0
ST Mission Trips	1,152	0	1,152
WMI Support	1,417	1,930	3,347
Kitgum Dio Uganda	0	0	0
CHILDREN/FAMILIES, YOUTH, YOUNG ADULT			
Child Ministry	4,981	0	4,981
Family Min. Events	93	0	93
VBS	0	(275)	(275)
Youth General	1,748	1	1,749
Youth Retreat/Trip	(375)	(500)	(875)
Youth Miss Trips	(1,875)	750	(1,125)
RESOURCES			
Memorial Gifts	4,532	2,186	6,718
Special Gifts	1,013	7,425	8,438
Rector's Fund	5,151	(1,305)	3,845
Gordon Grove Estate	129,596	0	129,596

DESIGNATED FUNDS 2022 ACTIVITY (UNAUDITED) CONTINUED

	12/31/2021 Balance	Net Activity	12/31/2022 Balance
Clergy Discret Funds	3,529	(1,050)	2,479
Library	1,403	0	1,403
Cap Improve	118,703	52,971	171,674
Chapel Fund	0	0	0
Restr Cap Reserve	7,303	0	7,303
Weather Related	12,512	(1,480)	11,032
Churchyard	39,963	10,500	50,463
Prepaid Contrib.	127,956	8,760	136,716
Vestry Reserve	503,420	(26,598)	476,822
Sabbatical	24,736	(3,029)	21,707
Misc Deferred	59,096	(56,096)	3,000
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Totals	1,444,435	(44,992)	1,399,441
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Sunday Worship Services
7:30am Rite 1 Service (Chapel - In Person)
9:00am Rite 2 Service (Live stream and In Person)
11:00am Contemporary Service (Live stream and In Person)

Clergy
The Reverend Phillip Channing Ellsworth Jr, Associate Rector
The Reverend Marcia Wilkinson, Assisting Priest



THE CHURCH OF THE
GOOD SAMARITAN

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